LAST CHANCE GRADE



Public Open House 10/18/17

Last Chance Grade Panel Members











Agenda

- Presentation
- Question and Answer Period with Panel
- Open House and Additional Q&A



Presentation Overview

- Coordination and Partnerships
- Current and Ongoing Improvements to LCG
 - -Storm Damage Work
 - -Monitoring and Safety Measures
- Long-Term Solution
- Funding



Coordination and Partnerships

- Huffman Stakeholder Group
- LCG Partner Group
- Biological Working Group
- Cultural Resources Working Group
- Elected Officials (Fed, State, and Local)
 - McGuire, Wood, Huffman, DeFazio, DN BOS, Crescent City Council, and Others



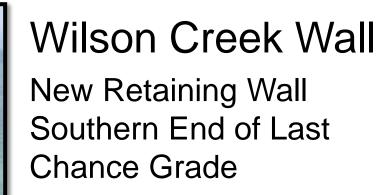
Current and Ongoing Improvements

- 2016 and 2017 Storm Damage
- \$35M Total Approved for Repairs

 \$27M in Construction Costs
- Work in Construction



Current Construction



Current Construction



Current Construction



Future Construction

- Repair of Wall 3 (below)
- Extension of Wall 5A (right) at the Northern End of LCG







Monitoring and Safety Measures

- Monitoring
 - Boots on the Ground
 - Near Real Time Monitoring System
 - Aerial Photography
 - Ground Surveys
- Safety
 - Public Information
 - Barriers and Rail
 - Paving and Grinding



Vertical Movement Since 2012

- Wilson Creek Slide: 3 inches
- Southern Last Chance Grade Slide: 1 foot
- Northern Last Chance Grade Slide: 9 feet

*Average Movement Per Year: 2 inches



Funding and Project Development

- 2015: Huffman Group Formed
- 2015: Feasibility Study & Economic Analysis
 - Economic Analysis Now Expanded
- 2016: Project Study Report
 - -6 Build Alternatives
 - Major Environmental Issues
- 2017: \$5M for Preliminary Geotechnical Studies



Preliminary Geotech Studies

- Needed to Validate and Refine 6 Build Alternatives
- \$5M Funded in May 2017
- Status
 - Permits for Surveys in Hand
 - Surveys and Field Reconnaissance to Begin
- Accessible Areas Complete in Fall 2018.



Expert Based Risk Assessment

- A Tool that Informs and Supports Funding Decisions
- Evaluates the Geotechnical Risks to Long Term Performance (Life-Cycle Cost, Mobility, Safety)
- Independent Panel of Geotechnical Experts
- Completion Expected in February 2018



Pursuit of Full Funding

- Federal and State Funding Options
- Federal
 - Emergency Relief Program
 - Grant Programs
- State

- Partial Funding of Environmental Work



Funding - Next Steps

- Complete Risk Assessment in Feb 2018.
- Develop a Proposal to Fund the Next Piece of the Environmental Process in July 2018.
 - Update to Project Schedule at that Time.
- Project Potentially Funded in Phases
 - Environmental
 - Design
 - Construction

FOR MORE INFORMATION

Website

lastchancegrade.com

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